

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000214) Veterinary Medical Examiners-National
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,499	\$ 27,308	\$ 27,308	\$ 27,308
Receipts				
Fees, Licenses & Permits	35,325	5,000	5,000	5,000
Total Resources	<u>\$ 37,824</u>	<u>\$ 32,308</u>	<u>\$ 32,308</u>	<u>\$ 32,308</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,176	\$ 1,325	\$ 1,325	\$ 1,325
Personal Travel In State	4,568	3,500	3,500	3,500
Office Supplies	36	0	0	0
Printing & Binding	0	25	25	25
Postage	776	25	25	25
Professional & Scientific Services	1,750	25	25	25
Outside Services	32	25	25	25
Intra-State Transfers	0	25	25	25
Examination Expense	0	25	25	25
Gov Fund Type Transfers - Other A	50	25	25	25
IT Equipment	128	0	0	0
Balance Carry Forward (Funds)	27,308	27,308	27,308	27,308
Total Disposition of Resources	<u>\$ 37,824</u>	<u>\$ 32,308</u>	<u>\$ 32,308</u>	<u>\$ 32,308</u>